

2013

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

City of Reading

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	50.300	25.163 ✓ 42.800
Debt Service	10-113			
Library	12-1220			
Special Highway		8	40.950	
Gas		8	78.300	
Sewer		9	12.200	
Trash		9	13.500	
Water		10	57.000	
		10		
Non-Budgeted Funds		11		
Totals	XXXXXX		252.250	25.163 42.80
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		12		587.952
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: 8.3 . 2012

Sammy Vopat
County Clerk

Kevin Lorenson
Scott Hensley
Billy D. Paige
Jeff Danner
Heather Jones
Edward Sapp
Governing Body

City of Reading

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>26,553</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>26,553</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ <u>141,503</u>	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ <u>12,142</u>	
5b. Personal Property 2011	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,142</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>25,926</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>179,571</u>	
9. Total Estimated Valuation July 1, 2012	<u>587,595</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>408,024</u>	
11. Factor for Increase (8 divided by 10)	<u>0.44010</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>11,686</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>38,239</u>	
14. Debt Service Levy in this 2013 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>38,239</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Reading

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	26,553	8,229	60	102
Debt Service				
Library				
TOTAL	26,553	8,229	60	102

County Treas Motor Vehicle Estimate 8,229

County Treasurers Recreational Vehicle Estimate 60

County Treasurers 16/20M Vehicle Estimate 102

Motor Vehicle Factor 0.30991

Recreational Vehicle Factor 0.00226

16/20 Vehicle Factor 0.00384

City of Reading

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Capital Outlay	5,250			12-1,118
Gas	Capital Outlay	5,250			12-1,118
Sewer	Capital Outlay	5,250			12-1,118
Water	Capital Outlay	5,250			12-1,118
	Totals	21,000	0	0	
	Adjustments*				
	Adjusted Totals	21,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Reading

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,285	9,223	10,221
Receipts:			
Ad Valorem Tax	25,461	26,553	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,213	200	
Motor Vehicle Tax	7,527	8,000	8,229
Recreational Vehicle Tax	55	50	60
16/20M Vehicle Tax	120	95	102
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	4,369	4,200	4,250
Licenses	110	150	150
Building Permits			
State of Kansas			
Civic Building Rent	1,160	0	500
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,107	750	750
Miscellaneous	4,511	3,500	1,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	45,633	43,498	15,041
Resources Available:	50,918	52,721	25,262
Expenditures:			
Salaries & Wages	11,691	11,000	12,000
Employee Benefits	1,055	1,000	1,500
Commodities	4,731	3,500	5,000
Contractual	11,816	15,500	16,000
Park & Recreation	2,668	7,000	11,000
Street Lighting	4,484	4,500	4,800
Transfer To:			
Equipment Reserves			
Capital Outlay	5,250		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	41,695	42,500	50,300
Unencumbered Cash Balance Dec 31	9,223	10,221	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	41,700	42,500	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,300
Tax Required			25,038
Delinquent Comp Rate:	0.5%		125
Amount of 2012 Ad Valorem Tax			25,163

City of Reading

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	27,402	34,629	23,559
Receipts:			
State of Kansas Gas Tax	6,028	5,970	6,010
County Transfers Gas	718	660	660
Sales Tax Receipts	9,828	9,300	19,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,574	15,930	25,670
Resources Available:	43,976	50,559	49,229
Expenditures:			
Commodities	3,285	3,300	3,500
Contractual	468	500	750
Salaries and Benefits	5,594	7,200	7,200
Street Repairs	0	16,000	29,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,347	27,000	40,950
Unencumbered Cash Balance Dec 31	34,629	23,559	8,279
2011/2012 Budget Authority Amount:	30,000	27,500	

Adopted Budget Gas	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	31,647	23,676	19,176
Receipts:			
Charges to Customers	60,104	60,000	60,000
Late Fees	591	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	60,695	61,200	61,200
Resources Available:	92,342	84,876	80,376
Expenditures:			
Wages and Benefits	11,725	14,500	15,000
Commodities	5,209	5,200	5,300
Contractual	5,513	6,000	6,000
Gas Purchases	40,969	40,000	52,000
Transfer To:			
Equipment Reserves			
Capital Outlay	5,250		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	68,666	65,700	78,300
Unencumbered Cash Balance Dec 31	23,676	19,176	2,076
2011/2012 Budget Authority Amount:	152,500	87,500	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	11,693	4,267	1,267
Receipts:			
Charges to Customers	9,454	10,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,454	10,000	11,000
Resources Available:	21,147	14,267	12,267
Expenditures:			
Wages and Benefits	6,560	7,000	7,500
Commodities	2,616	3,000	2,500
Contractual	2,454	3,000	2,200
Transfer To:			
Equipment Reserves			
Capital Outlay	5,250		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,880	13,000	12,200
Unencumbered Cash Balance Dec 31	4,267	1,267	67
2011/2012 Budget Authority Amount:	21,000	19,000	

Adopted Budget Trash	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,276	144	844
Receipts:			
Charges to Customers	14,630	13,000	13,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,630	13,000	13,500
Resources Available:	15,906	13,144	14,344
Expenditures:			
Wages and Benefits	5,648	7,000	7,000
Commodities	1,430	2,000	2,000
Contractual	6,555	1,000	1,500
Dump Charges	2,129	2,300	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,762	12,300	13,500
Unencumbered Cash Balance Dec 31	144	844	844
2011/2012 Budget Authority Amount:	18,000	17,500	

City of Reading

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	46,161	36,209	22,449
Receipts:			
Charges for Services	35,168	38,000	40,000
Other Water Sales	467	450	450
Tower Rent	1,440	1,440	1,440
Late Fees	970	850	850
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	38,045	40,740	42,740
Resources Available:	84,206	76,949	65,189
Expenditures:			
Wages and Benefits	12,214	15,000	15,000
Commodities	4,587	5,500	6,000
Contractual	2,686	7,000	7,000
Water Purchases	23,260	27,000	29,000
Transfer To:			
Equipment Reserves			
Capital Outlay	5,250		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	47,997	54,500	57,000
Unencumbered Cash Balance Dec 31	36,209	22,449	8,189
2011/2012 Budget Authority Amount:	69,500	56,500	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

City of Reading

NON-BUDGETED FUNDS

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Outlay		Equipment Reserves		Tornado Recovery		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	0	Cash Balance Jan 1	9,741	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1	9,741
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer From:		Sales Tax Receipts	9,828	Donations	34,287				
General	5,250			FEMA Grants	6,044				
Gas	5,250			Insurance	312,911				
Sewer	5,250								
Water	5,250								
Total Receipts	21,000	Total Receipts	9,828	Total Receipts	353,242	Total Receipts	0	Total Receipts	384,070
Resources Available:	21,000	Resources Available:	19,569	Resources Available:	353,242	Resources Available:	0	Resources Available:	393,811
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Purchases	20,794	Equipment Purchases	7,722	Commodities	53,159				
				Contractual	123,161				
				Salaries and Benefits	38,476				
Total Expenditures	20,794	Total Expenditures	7,722	Total Expenditures	214,796	Total Expenditures	0	Total Expenditures	243,312
Cash Balance Dec 31	206	Cash Balance Dec 31	11,847	Cash Balance Dec 31	138,446	Cash Balance Dec 31	0	Cash Balance Dec 31	150,499
									150,499

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Reading

will meet on August 2, 2012 at 6:45 p.m. at Reading City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Reading City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	41,695	48.154	42,500	48.172	50,300	25,163	42.824
Debt Service							
Library							
Special Highway	9,347		27,000		40,950		
Gas	68,666		65,700		78,300		
Sewer	16,880		13,000		12,200		
Trash	15,762		12,300		13,500		
Water	47,997		54,500		57,000		
Non-Budgeted Funds	243,312						
Totals	443,659	48.154	215,000	48.172	252,250	25,163	42.824
Less: Transfers	21,000		0		0		
Net Expenditure	422,659		215,000		252,250		
Total Tax Levied	26,363		26,553		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	576,793		551,208		587,595		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Joyce M. Wilson

City Official Title: City Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 19th day of July, 2012, with no subsequent publications being made.

Michelle Heins

Subscribed and sworn to by me this 20th day of July, 2012.

RAY J. BEALS
Notary Public - State of Kansas
My Appt. Expires January 30, 2015

Ray J. Beals
Notary Public

EXHIBIT A

State of Kansas
City of

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Emporia

will meet on August 2, 2012 at 6:30 p.m. at the Emporia City Hall for the purpose of reviewing and approving the proposed budget for the City of Emporia for the year 2013. The meeting will be held in the City of Emporia, Kansas. The meeting is open to the public. The meeting will be held in the City of Emporia, Kansas. The meeting is open to the public.

Detailed budget information is available at the Emporia City Hall and will be available at the hearing.

BUDGET SUMMARY

Proposed August 2012 Expenditures are shown in U.S. dollars. Estimated 2012 revenues are shown in U.S. dollars. Estimated 2013 revenues are shown in U.S. dollars. Estimated 2013 revenues are shown in U.S. dollars. Estimated 2013 revenues are shown in U.S. dollars.

Estimated Tax Rate is subject to change depending on the final adopted budget.

FUND	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget for 2013
	Expenditures	Expenditures	Expenditures
General	41,485	41,485	41,485
Public Safety			
Police			
Fire			
Emergency Medical Services			
Public Works			
Sanitation			
Water			
Sewer			
Storm			
Total	21,312	21,312	21,312
Total Budgeted Funds	21,312	21,312	21,312
Total Expenditures	21,312	21,312	21,312
Total Tax Levied	21,312	21,312	21,312
Assessed Valuation	576,793	576,793	576,793

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